

Finance, Ways and Means Action on FY 2026 - 27 Appropriations Bill HB 2631 / SB 2690

Description	FY25-26	FY26-27		Total
	NonRec	Recurring	Non-Rec.	
Available Revenue				
Administration Amendment		\$ 466,400	\$ 380,400	\$ 846,800
Legislature's Initiatives - Budget Document		\$ 3,000,000	\$ 5,000,000	\$ 8,000,000
HB 2561 / SB 2249 - Fiscal Note Reconciliation		\$ 246,200	\$ 4,000	\$ 250,200
Recognize Additional Treasurer's Earnings			\$ 10,000,000	
Recognize Treasury Unclaimed Property			\$ 40,000,000	
Subtotal Available to Legislature from Governor's Budget & Amendment		\$ 3,712,600	\$ 55,384,400	\$ 9,097,000
House/Senate Passed Legislation - Revenue Sources				
Alcohol Omnibus Bill - HB 1652 / SB 1620		\$ 331,600	\$ -	\$ 331,600
Money Transmission Bill - HB 2502 / SB 2166		\$ 5,476,800		\$ 5,476,800
Fireworks Permits Bill - HB 1926 / SB 1964		\$ -	\$ 467,600	\$ 467,600
Hemp Tax - HB 2172 / SB 2295		\$ 2,903,400	\$ -	\$ 2,903,400
Fireworks Permits Bill - HB 2223 / SB 2419		\$ 204,100		\$ 204,100
Subtotal Legislation		\$ 8,915,900	\$ 467,600	\$ 9,383,500
Adjustments to the Governor's Proposed Budget				
Eliminate AgLaunch Grants		\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Eliminate Correction Education Coordinator		\$ 250,000	\$ -	\$ 250,000
Eliminate Historic Camp Blount Grant		\$ -	\$ 50,000	\$ 50,000
Eliminate Work-Centered Training		\$ -	\$ 15,000,000	\$ 15,000,000
Eliminate Focused Deterrence Grant		\$ -	\$ 15,000,000	\$ 15,000,000
Eliminate PC 324 Vape Bill FY26 Revenue Collections		\$ -	\$ 14,655,300	\$ 14,655,300
Eliminate PC 526 Hemp Bill FY26 Revenue Collections		\$ -	\$ 8,438,900	\$ 8,438,900
Reduce Rural Development Fund Grants		\$ -	\$ 10,000,000	\$ 10,000,000
Reduce Artificial Intelligence Enablement Program		\$ -	\$ 12,000,000	\$ 12,000,000
Reduce ERP Modernization		\$ -	\$ 11,500,000	\$ 11,500,000
Reduce Governor's Response and Recovery Fund		\$ -	\$ 55,800,000	\$ 55,800,000
Move Governor's Rural Education Foundation to NR		\$ 100,000	\$ (100,000)	\$ -
Redirect THDA Starter Home Revolving Loan Fund to HB 2509 / SB 2410		\$ -	\$ 30,000,000	\$ 30,000,000
Move Faith Based and Community Initiatives Foundation to NR		\$ 1,487,000	\$ (1,487,000)	\$ -
Eliminate Clinica Medicos		\$ -	\$ 1,000,000	\$ 1,000,000
Eliminate Siloam Health		\$ -	\$ 500,000	\$ 500,000
Eliminate Hardin County Medical Center Grant		\$ -	\$ 1,000,000	\$ 1,000,000
Eliminate Lambi Learns		\$ -	\$ 250,000	\$ 250,000
Increase City of Kingsport Dental Clinic Expansion		\$ -	\$ (500,000)	\$ (500,000)
Reduce Agape		\$ -	\$ 1,500,000	\$ 1,500,000
Reduce Memphis Teacher Residency		\$ -	\$ 250,000	\$ 250,000
Eliminate Star Academy		\$ -	\$ 1,000,000	\$ 1,000,000
Eliminate Milk Dispensers		\$ -	\$ 325,000	\$ 325,000
Eliminate Choose901 Alumni Initiative		\$ -	\$ 1,000,000	\$ 1,000,000
Reduce Moore Tech		\$ -	\$ 1,482,000	\$ 1,482,000
Eliminate The Forge		\$ -	\$ 200,000	\$ 200,000
Reduce Dismas House		\$ -	\$ 500,000	\$ 500,000
Reduce Evidence-Based Programming in OCJP		\$ -	\$ 1,000,000	\$ 1,000,000
Earmark Pigeon River Adventure Park from Governor's Response and Recovery Fund		\$ -	\$ 1,500,000	\$ 1,500,000
Eliminate John Sevier Center Development		\$ -	\$ 2,500,000	\$ 2,500,000
Earmark Cookeville Inclusive Youth Soccer Facility from Local Parks Acquisition Fund		\$ -	\$ 500,000	\$ 500,000
Earmark Crossville Inclusive Playground from Local Parks Acquisition Fund		\$ -	\$ 500,000	\$ 500,000
Earmark Hawkins County Community Facility/Farmers Market from Rural Development Fund Gra		\$ -	\$ 3,500,000	\$ 3,500,000
Reduce Bicentennial Mall State Park History Wall		\$ -	\$ 10,000,000	\$ 10,000,000
Redirect TN Safe Initiative to fund HB 2157 / SB 2405		\$ 6,244,500	\$ 3,473,000	\$ 9,717,500
Redirect Governor's Faith-Based and Community Initiative Earmark to Thistle Farms (Other)		\$ -	\$ -	\$ -
Increase funding for TN Achieves		\$ -	\$ (3,500,000)	\$ (3,500,000)
Subtotal Adjustments to Proposed Budget		\$ 9,081,500	\$ 199,837,200	\$ 208,918,700
Subtotal Sources Available		\$ 21,710,000	\$ 255,689,200	\$ 277,399,200

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Description	FY25-26	FY26-27		Total
	NonRec	Recurring	Non-Rec.	
Amendments		(8,479,980)	(225,617,040)	\$ (234,097,020)
Legislation		(11,528,700)	(26,180,500)	\$ (37,709,200)
Subtotal - Legislative Initiatives		\$ (20,008,680)	\$ (251,797,540)	\$ (271,806,220)
Total Sources Remaining Over / (Under)		\$ 1,701,320	\$ 3,891,660	\$ 5,592,980

Estimate: Reserves @ June 30, 2026	Amount	June 30, 2027		Amount
Rainy Day	\$ 2,185,600,000	\$ 20,000,000	\$ 2,205,600,000	
TennCare	\$ 1,394,458,074	\$ -	\$ 1,394,458,074	
Legislative Addition to Rainy Day Fund				
Total	\$ 3,580,058,074		\$ 3,600,058,074	

Total

Entity	Purpose	Recurring	Nonrecurring	Earmark
Andrew Jackson Foundation	For capital improvements for Andrew Jackson's Hermitage		\$ 8,000,000	
Attorney General and Reporter	Restore reduced salary equity	\$ 518,600		
Be Her Hero	For the purchase, storage, and distribution of feminine hygiene products to schools, shelters, and community partners across Greene County and the surrounding area		\$ 50,000	
Bureau of TennCare	For buying back TennCare services funded by the annual hospital assessment. EARMARK FROM TENNCARE SHARED SAVINGS		\$ 79,800,000	\$ 43,200,000
Campbell County Children's Center	For programs and services in a five-county area for children who are removed from homes		\$ 50,000	
Campbell County Historical Society	For programs and services, including historical preservation and preserving graves of veterans, and for historical educational videos		\$ 10,000	
Cannon County	For improvements to the county courthouse - EARMARK FROM COURTHOUSE FUND			\$ 250,000
Charter School Facilities Fund	The \$40M (NR) identified on Page B-91 of the FY26-27 budget document shall be disbursed to charter schools on a per-pupil basis			
Chattanooga Zoo	Grant for Chattanooga Zoo and Aquarium		\$ 5,000,000	
Chi Boule Chapter of Sigma Pi Phi Fraternity, Inc	For hosting a regional conference in the state		\$ 50,000	
City of Bartlett	For sewer infrastructure projects - EARMARK FROM FASTTRACK			\$ 5,000,000
City of Cookeville	Inclusive Youth Soccer Facility - EARMARK FROM TDEC LOCAL PARKS ACQUISITION FUND - NO LOCAL MATCH REQUIRED			\$ 500,000
City of Cookeville	TVA Tower relocation		\$ 750,000	
City of Crossville	Inclusive Playground - EARMARK FROM TDEC LOCAL PARKS ACQUISITION FUND - NO LOCAL MATCH REQUIRED			\$ 500,000
City of Harriman	Infrastructure and economic development		\$ 100,000	
City of Elizabethton	For the reconstruction and refurbishing of the Hampton Community Water Tower		\$ 20,000	
City of Monterey	For development of trails at Meadow Creek Park - EARMARK FROM TDEC LOCAL PARKS ACQUISITION FUND - NO LOCAL MATCH REQUIRED			\$ 500,000
City of Oak Ridge	Earmarks the unexpended balance of the FY26 appropriation of \$2.5M (NR) for the City of Oak Ridge to be used to purchase body-worn cameras for the Oak Ridge Police Department and authorizes the funds to be used for the purchase of body-worn cameras and the required necessary systems, equipment, and technologies necessary to implement and deploy them, including the in-car video camera system and less-lethal energy weapons system by the City of Oak Ridge			
Claiborne Heritage Center	For restoration of the historic Graham-Kivett House and its conversion to a museum		\$ 100,000	
Commission on Children & Youth	To expand Court Appointed Special Advocates (CASA) programs by three additional		\$ 70,000	
Crossville Memorial Airport	For a capital - EARMARKED FROM GENERAL AVIATION FUND			\$ 1,200,000
Department of Agriculture	Grant pool for fairs		\$ 1,500,000	
Department of Agriculture	For the Farm to Tap program to support the utilization of Tennessee agricultural products in brewing and the promotion of the Tennessee brewing industry	\$ 100,000		
Department of Commerce and Insurance	Grant pool for VOLUNTEER Rescue Squads for equipment		\$ 5,000,000	
Department of Commerce and Insurance	Grant pool for volunteer fire departments		\$ 20,000,000	
Department of Disability and Aging	Grant pool for senior centers		\$ 5,000,000	
Department of Economic and Community Development	Grant pool for courthouse renovation and maintenance		\$ 500,000	
Department of Economic and Community Development	To host a Council of State Governments (CSG) National Conference in Nashville, Tennessee		\$ 5,000,000	
Department of Education	Corrects a typo in the appropriations act language in Section 11 and further authorizes LEAs receiving a Grade A incentive payment to budget and expend those funds in the same fiscal year as the funds are received			

Entity	Purpose	Recurring	Nonrecurring	Earmark
Department of Environment & Conservation	For the acquisition of the Clark Center Park property in Oak Ridge, Tennessee from the US Department of Energy, including the purchase of existing structures on such property, for future use of the property as a new state park. Contingent upon matching funds provided by Anderson County within five years		\$ 10,000,000	
Department of Finance and Administration	Authorizing language for the transfer of \$288,000 in recurring funding from within the Health Facilities Commission's operating budget for contractors to payroll			
Department of Finance and Administration	State share for increase in mandatory local expenditures from legislation	\$ 309,080		
Department of Finance and Administration	To provide funds for salary pool and operational costs for higher education institution nonformula units	\$ 3,702,300		
Department of Health	Grant pool for EMS for equipment		\$ 5,000,000	
Department of Human Services	Additional funding for the summer nutrition program		\$ 2,000,000	
Department of Safety	For funding training of the executive protection unit		\$ 140,000	
Department of Transportation	To support the rehabilitation and improvement of the state's short-line railroads		\$ 20,000,000	
Department of Transportation	Transfer the \$25M (R) General Fund Subsidy from TDOT Bureau of Operations to the Transportation Equity Fund for Commercial Aviation			
Department of Transportation	For widening SR 99 (Salem Highway) for approximately 2.5 miles in the Rockvale Community of Rutherford County		\$ 4,000,000	
District Public Defenders Conference	To fund one social worker positions for a period of one year utilizing current salary equity			\$ 153,630
East Tennessee Regional Forensic Center	To provide digital forensic capabilities and training to law enforcement agencies in East Tennessee		\$ 932,640	
East Tennessee State University	For operating support to the Gatton College of Pharmacy, and covering its inflationary expenses, including salaries, operating expenses, and group health insurance, in the same manner as other nonformula specialized units	\$ 3,200,000		
Elizabethton, Erwin, Mountain City, and Newport	For grants for general expenses and recovery efforts from Hurricane Helene. Funds are earmarked from the Governor's Response and Recovery Fund and must be distributed no later than September 1, 2026.			\$ 3,740,150
Elk Mills-Poga Volunteer Fire Department	To purchase a fire engine to replace the one destroyed by Hurricane Helene - EARMARK FROM GOVERNOR'S RESPONSE AND RECOVERY FUND			\$ 500,000
Epilepsy Foundation of East Tennessee	To assist those living with epilepsy and their caregivers statewide and to support education and awareness programs and services about proper seizure first-aid and different types of seizures		\$ 100,000	
Erwin Utilities Authority	For offsetting increased depreciation from replacing the waste water treatment plant			
Families Free, Inc	To provide support to regional recovery court programs and services		\$ 250,000	
Friends of the Festival, Inc	For Chattanooga's 250 year celebrations on and around July 4, 2026		\$ 20,250	
Giles County Water Alliance	For a countywide water infrastructure study - EARMARK FROM THE WATER REGIONALIZATION UNDER TDEC			\$ 500,000
Good Samaritan Ministries	For the replacement of outdated medical equipment for free eye exams		\$ 44,150	
Grainger County	For relocating the first Grainger County courthouse - EARMARK FROM COURTHOUSE GRANT FUND			\$ 200,000
Green McAdoo Cultural Organization	For maintenance, restoration, and operational expenses	\$ 50,000		
Hampton-Valley Forge Volunteer Fire Department	To purchase a fire engine to replace the one destroyed by Hurricane Helene - EARMARK FROM GOVERNOR'S RESPONSE AND RECOVERY FUND			\$ 500,000
Hancock County	For county park infrastructure completion. EARMARK FROM TDEC LOCAL PARKS ACQUISITION FUND - NO LOCAL MATCH REQUIRED			\$ 500,000
Hawkins County	To build a 4-H Livestock Event Center that includes a farmers market and extension offices for the University of Tennessee and Tennessee State University. EARMARK FROM ECD's RURAL DEVELOPMENT FUND - NO LOCAL MATCH REQUIRED			\$ 3,500,000
Health Facilities Commission	For resolving the survey backlog		\$ 1,800,000	
Helen Ross McNabb, Inc	For outpatient mental health services directed toward military service members, veterans, and their families		\$ 300,000	
Hope House Cookeville	Programs and services for pregnant teenage mothers		\$ 750,000	
Johnson County	For the planning and engineering of the Multi Sports Complex for the youth of Johnson County		\$ 30,000	
Jackson County	For improvements to the Jackson County Fairgrounds - EARMARK FROM GRANT POOL FOR FAIRS			\$ 10,000